

110th Annual Gulf Intracoastal Canal Association Convention

JON J. CHYTKA

Colonel, Mobile District

U.S. Army Corps of Engineers

August 4, 2015



®

US Army Corps of Engineers
BUILDING STRONG®



SAM FY 2014/2016 O&M PROGRAM (x\$1000)

| PROJECT | PRESIDENT'S BUDGET FY 2014 | WORK PLAN FY 2014 | PRESIDENT'S BUDGET FY 2015 | WORK PLAN FY 2015 | PRESIDENT'S BUDGET FY 2016 |
|----------------------------|----------------------------------|-------------------------|----------------------------------|-------------------------|----------------------------------|
| GIWW | 5,469 | 8,839* | 5,493 | 5,493 | 5,869 |
| Escambia River | 34 | 34 | 130 | 130 | 1,123 |
| Pascagoula Harbor | 7,294 | 9,294 | 7,740 | 7,740 | 7,055 |
| Mobile Harbor | 27,000 | 27,000 | 26,633 | 26,633 | 23,230 |
| Pensacola Harbor | 0 | 1,099 | 2,084 | 4,084 | 0 |
| Panama City Harbor | 2,070 | 2,070 | 0 | 0 | 1,840 |
| Tenn-Tom WW | 23,341 | 24,306 | 24,191 | 28,389 | 26,425 |
| Black Warrior-Tombigbee WW | 25,436 | 28,907 | 21,661 | 25,223 | 43,295** |
| Gulfport Harbor | 3,082 | 4,000 | 5,050 | 5,050 | 4,492 |
| Biloxi Harbor | 0 | 0 | 2,211 | 2,211 | 0 |
| SAM District O&M | 161,147 | 179,310*** | 165,912 | 179,559*** | 191,079 |

* Includes funding for repairs from 2013 levee failure.
 **Includes funding to fabricate new lower miter for Holt L&D and install new lower miter gates at Selden L&D.
 ***Include funding pots: FY 14 - \$18,163k; FY 15 - \$13,647k



GIWW MILE 263 MAJOR LEVEE REPAIR



Risers, 48-in Drainage Pipes



Completed structure

Completed levee section



SAM GIWW Dredging Program

FY14

- Routine dredging, GIWW
 - ▶ Ft. McRee: 27k cy
 - ▶ Apalachicola Bay: 1046k cy
 - ▶ West Bay Canal: 13k cy
- Emergency Dredging
 - ▶ NM 263 Temp Repair Failure: 29k cy
 - ▶ NM 257 Slope Failure: 35k cy

FY15

- Routine dredging, GIWW
 - ▶ Apalachicola Bay(north/south leg): 290k cy
 - ▶ Apalachicola River section: 200k cy

